

*Franconia Township General Fund  
2025 Budget on Display*

<b>300.000 · TAXES</b>	
301.100 · REAL EST.TAX-CURRENT YEAR'S LEV	1,398,800.00
301.200 · REAL EST.TAX-PRIOR YEAR'S LEVY	15,000.00
301.600 · REAL EST.TAX-INTERIM	6,000.00
310.100 · REAL ESTATE TRANSFER TAXES	410,000.00
310.200 · EARNED INCOME TAX	2,900,000.00
310.415 · LOCAL SERVICES TAX	425,000.00
321.800 · CABLE TELEVISION FRANCHISE	232,000.00
<b>Total 300.000 · TAXES</b>	5,386,800.00
<b>350.000 · INTERGOVERNMENTAL REVENUES</b>	
331.110 · COUNTY, STATE VIOLATIONS	26,000.00
354.030 · STATE - SNOW AND ICE CONTROL	56,900.00
355.010 · STATE - PUBLIC UTILITY REALTY T	6,000.00
355.080 · STATE - ALCOHOLIC BEVERAGE TAX	900.00
355.121 · STATE- MUNICIPAL ALLOC POL PENSI	108,000.00
355.122 · STATE- MUNI ALLOC NONUNION PEN	72,000.00
<b>Total 350.000 · INTERGOVERNMENTAL REVENUES</b>	269,800.00
<b>361.000 · GENERAL GOVERNMENT</b>	
322.800 · UTILITY PERMITS	300.00
341.100 · INTEREST - TEMP. INVESTMENTS	250,000.00
342.200 · BUILDING RENTS	13,810.00
342.530 · CELL TOWERS LEASES	27,375.72
361.100 · PUBLIC PARK RENTALS	12,000.00
361.300 · ZONING/SUBDIV/LAND DEVELOPMENT	40,000.00
362.100 · SPECIAL POLICE, CROSSING GUARD	7,000.00
362.110 · SALE OF POLICE REPORTS	3,500.00
362.111 · POLICE PENSION - Officers Contr	71,852.41
362.112 · POLICE - OVERTIME REIMBURSEMENT	14,500.00
362.113 · PUBLIC WORKS REIMBURSEMENT	1,000.00
362.114 · NU DEF CONT- EMPLOYEE CONT.	2,490.00
362.400 · PROTECTIVE INSPECTION - CODE INC./ELECTR	50,000.00
362.405 · CODE INC.- PERMIT PROCESSING	120,000.00
362.410 · PROTECTIVE INSPECTION - BLDG. P	100,000.00
362.430 · PROTECTIVE INSPECTION - PLUMBIN	15,000.00
362.450 · PROTECTIVE INSPECTION - OCCUPAN	7,500.00
362.460 · PROTECTIVE INSPECTION - DRIVEWA	3,500.00
362.470 · PROTECTIVE INSPECTION - GRADING	12,000.00
362.480 · UCC Permit Fee	1,200.00
362.485 · PROTECTIVE INSPECTION- CODE ADMIN FEE	15,000.00
362.490 · ESCROW ADMIN REIMBURSEMENT	15,000.00
362.490 · ESCROW ADMIN REIMBURSEMENT	91,907.00
363.310 · BILLING- INDIAN VALLEY MEADOWS	1,299.56
<b>Total 361.000 · GENERAL GOVERNMENT</b>	876,234.69
<b>364.000 · Sewer Authority Revenue</b>	
364.200 · FSA-Building rent	30,000.00
364.300 · FSA reimb-Sewer Auth employees	468,158.65
364.400 · FSA reimb-township support	125,555.61
<b>Total 364.000 · Sewer Authority Revenue</b>	623,714.26
<b>387.000 · CONTRIBUTIONS</b>	500.00

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<b>392.000 · INTERFUND OPERATING TRANSFERS</b>	
<b>392.250 · TRANSFER FROM OTHER FUNDS</b>	100,000.00
<b>392.250 · INTRA-FUND TRANSFER</b>	<u>200,000.00</u>
<b>Total 392.000 · INTERFUND OPERATING TRANSFERS</b>	<u>300,000.00</u>
<b>TOTAL REVENUES</b>	<u>7,457,048.94</u>

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<b>401.000 · LEGISLATIVE AND EXECUTIVE</b>	
<b>400.100 · ADMINISTRATIVE SALARIES</b>	
400.110 · SALARY OF ELECTED OFFICIALS	16,250.00
400.135 · SALARY - ADMIN FT	585,950.77
<b>Total 400.100 · ADMINISTRATIVE SALARIES</b>	602,200.77
400.150 · EMPLOYERS CONTRIBUTION-MEDICA	211,647.16
400.161 · SOC SECURITY	46,068.36
400.163 · WORKERS COMPENSATION	829.36
400.174 · EDUCATION -- TRAINING	1,000.00
400.182 · LONGEVITY	4,200.00
400.190 · PENSION PAYMENT- STATE - ADMIN	21,475.00
400.191 · PENSION PAYMENT -TWP - ADMIN	34,646.78
400.192 · PENSION PAYMENT- TWP DEF CONT	2,490.00
400.450 · CONTRACTED SERVICES-PAYROLL	11,500.00
<b>Total 401.000 · LEGISLATIVE AND EXECUTIVE</b>	936,057.44
<b>403.000 · TAX COLLECTION</b>	
403.114 · SALARY - TAX COLLECTOR	37,224.00
403.116 · COMMISSION - EIT COLLECTOR	37,225.00
403.118 · COMMISSION - LST TAX	8,000.00
403.200 · MATERIALS & SUPPLIES - TAX COLL	3,000.00
403.350 · INSURANCE & BONDING	100.00
<b>Total 403.000 · TAX COLLECTION</b>	85,549.00
<b>404.000 · SOLICITOR/LEGAL SERVICES</b>	
404.310 · LEGAL SERVICES	75,000.00
404.315 · TMDL/MS4	3,000.00
<b>Total 404.000 · SOLICITOR/LEGAL SERVICES</b>	78,000.00
<b>406.000 · GENERAL GOV'T ADMINISTRATION</b>	
400.312 · CONSULTING SERVICES/DRUG TESTIN	900.00
400.420 · DUES. SUBSCRIPTIONS. AND MEMBER	3,000.00
400.460 · MEETINGS AND CONFERENCES	3,000.00
400.740 · COMPUTER HARDWARE/SOFTWARE	37,500.00
401.210 · OFFICE SUPPLIES	6,000.00
401.250 · OFFICE MACHINES-LEASING/MAINTEN	3,100.00
401.320 · COMMUNICATIONS/ POSTAGE	10,000.00
401.325 · TWP WEBSITE MAINTANCE	2,600.00
401.330 · VEHICLE OPERATING EXPENSE	1,000.00
401.340 · ADVERTISING AND PRINTING	35,000.00
401.350 · GENERAL INSURANCE/BONDING	38,572.76
402.311 · AUDITING SERVICES	38,500.00
429.100 · SEWER FACILITIES STUDY	4,000.00
<b>Total 406.000 · GENERAL GOV'T ADMINISTRATION</b>	183,172.76
<b>408.000 · ENGINEERING SERVICES</b>	
408.310 · ENGINEERING SERVICES - GENERAL	35,000.00
408.313 · ENGINEERING SERVICES - TRAFFIC	8,000.00
408.315 · ENGINEERING SERVICES - TMDL/MS4	20,000.00
<b>Total 408.000 · ENGINEERING SERVICES</b>	63,000.00
<b>409.000 · BUILDING MAINTENANCE</b>	
409.230 · FUEL, LIGHT, PROPANE, WATER	30,000.00
409.373 · MAINTENANCE AND REPAIRS	7,500.00
409.450 · CONTRACTED SERVICES	16,300.00

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410.234 · FUEL, LIGHT, PROPANE, WATER-POL	25,000.00
410.373 · MAINTENANCE & REPAIRS	15,000.00
430.232 · FUEL, LIGHT, PROPANE, WATER-HWY	10,000.00
430.373 · MAINTANCE & REPAIRS - HWY	5,000.00
<b>Total 409.000 · BUILDING MAINTENANCE</b>	<b>108,800.00</b>
<b>410.000 · PUBLIC SAFETY</b>	
<b>410.100 · POLICE SALARIES</b>	
410.132 · SALARY - POLICE	1,437,048.12
410.133 · WAGES - CROSSING GUARD	8,000.00
410.140 · SALARY - SECRETARY	60,817.84
<b>Total 410.100 · POLICE SALARIES</b>	<b>1,505,865.95</b>
410.150 · EMPLOYERS CONTRIBUTION - MEDICA	771,073.27
410.161 · SOCIAL SECURITY	115,198.75
410.162 · UNEMPLOYMENT COMPENSATION - POL	0.00
410.163 · WORKERS COMPENSATION.	80,148.82
410.174 · EDUCATION - TRAINING	8,000.00
410.175 · EDUCATION - Tuition Reimbursement	2,500.00
410.182 · LONGEVITY.	24,900.00
410.183 · OVERTIME	80,000.00
410.186 · HOLIDAY REIMBURSEMENT	60,000.00
410.187 · PENSION PAYM POLICE - STATE AID	100,000.00
410.188 · PENSION PAYM POLICE - TWP CONTR	438,526.00
410.189 · PENSION PAYM POL- OFFICE CONTRI	71,852.41
410.190 · PENSION PAYM- TWP. DEF. CONT	3,040.89
410.191 · CLOTHING MAINTENANCE ALLOWANCE	9,600.00
410.192 · COLLEGE DEGREE INCENTIVE	3,000.00
<b>Total 410.000 · PUBLIC SAFETY</b>	<b>3,273,706.08</b>
<b>410.200 · GENERAL POLICE ADMINISTRATION</b>	
410.210 · OFFICE SUPPLIES - PETTY CASH	2,600.00
410.211 · CITIZEN ACADEMY	4,000.00
410.210 · FALL FESTIVAL	8,000.00
410.231 · VEHICLE GASOLINE	20,000.00
410.238 · UNIFORMS FULL TIME	12,000.00
410.240 · AMMUNITION	4,000.00
410.241 · OPERATING SUPPLIES	4,000.00
410.250 · REPAIRS & MAINTENANCE SUPPLIES	25,200.00
410.260 · MINOR EQUIPMENT	13,000.00
410.317 · ACCREDITATION CONSULTING	9,600.00
410.320 · COMMUNICATION / POSTAGE	100.00
410.321 · COMMUNICATION - TELEPHONE	7,000.00
410.325 · COMMUNICATION - WEBSITE	4,000.00
410.326 · COMMUNICATION - RADIO	4,000.00
410.350 · GENERAL INSURANCE.	56,585.00
410.351 LAW ENFORCEMENT LIABILITY INSURANCE	11,664.00
410.374 · VEHICLES-MAINT.& REPAIR/PROPANE	18,000.00
410.420 · DUES & MEMBERSHIPS	5,000.00
410.425 · TACTICAL TEAM MEMBERSHIP & SUPP	5,000.00
410.450 · COMPUTER HARDWARE/SOFTWARE	36,000.00
<b>Total 410.200 · GENERAL POLICE ADMINISTRATION</b>	<b>249,749.00</b>
<b>411.000 · FIRE AND AMBULANCE SERVICES</b>	
411.463 · HYDRANT RENTAL- N.P.W.A.	24,800.00
<b>Total 411.000 · FIRE AND AMBULANCE SERVICES</b>	<b>24,800.00</b>

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<b>413.000 · CODE ENFORCEMENT</b>	
413.174 · EDUCATION - TRAINING	500.00
413.241 · OPERATING SUPPLIES	1,200.00
413.242 · UCC PAID TO COMM. OF PA	1,200.00
413.318 · CODE INSPECTION-ELEC/COMML	55,000.00
413.330 · VEHICLE EXP - CODE ENFORCEMENT	2,500.00
<b>Total 413.000 · CODE ENFORCEMENT</b>	60,400.00
<b>414.000 · PLANNING AND ZONING</b>	
414.314 · LEGAL SERVICES	40,000.00
414.316 · PLANNING ASSISTANCE	3,000.00
414.270 · SOFTWARE	18,000.00
414.317 · CODIFICATIONS	3,000.00
414.319 · IVRPC	3,000.00
<b>Total 414.000 · PLANNING AND ZONING</b>	67,000.00
<b>429.000 · Sewer Authority Expenses</b>	
429.100 · Sewer Authority Salaries	
429.120 · FSA - Salary Executive Director	133,238.64
429.121 · FSA - Salary Administrator	75,712.27
429.122 · FSA - Salary Sewer Operators	101,265.17
<b>Total 429.100 · Sewer Authority Salaries</b>	310,216.08
429.150 · FSA - Employee Benefits	101,923.31
429.161 · FSA - Social Security	23,731.53
429.163 · FSA - Workers Comp Insurance	5,616.06
429.181 · FSA - PW OT/On Call	14,500.00
429.182 · FSA - Longevity	7,200.00
429.190 · FSA - Pension-State	12,885.00
429.191 · FSA - Pension-Township	34,376.72
429.314 · Legal Expense	30,000.00
429.350 · FSA - General Insurance	32,377.65
<b>Total 429.000 · Sewer Authority Expenses</b>	572,826.34
<b>430.000 · PUBLIC WORKS</b>	
430.101 · PUBLIC WORK SALARIES	
430.120 · SALARY - SUPERINTENDENT OF HWY	121,699.79
430.132 · SALARY-HWY FT LABORER	553,109.93
430.133 · SALARY-HWY PT LABORER	20,000.00
<b>Total 430.101 · PUBLIC WORK SALARIES</b>	694,809.71
430.150 · EMPLOYER CONTRIBUTION - MEDICAL	389,224.92
430.161 · SOCIAL SECURITY	53,152.94
430.163 · WORKERS COMPENSATION	53,407.10
430.164 · PENSION PAYMENT - HWY - STATE	40,000.00
430.165 · PENSION - HWY - TWP PORITON	65,423.50
430.166 · PENSION PAYMENT- TWP. DEF. CONT	4,340.31
430.182 · LONGEVITY	13,100.00
430.183 · STORM OVERTIME	40,000.00
<b>Total 430.000 · PUBLIC WORKS</b>	1,353,458.49
<b>430.200 · GENERAL PUBLIC WORKS ADMIN</b>	
430.231 · VEHICLES-GAS, OIL, DIESEL	45,000.00
430.238 · UNIFORMS. GLOVES. SHOES	4,000.00
430.239 · OXYGEN. ACETYLENE	500.00
430.241 · OPERATING SUPPLIES	5,500.00
430.260 · TOOLS/MINOR EQUIP/COPIER	5,000.00
430.320 · COMMUNICATION-TELEPHONE/PA ONE	3,500.00

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430.350 · GENERAL INSURANCE	49,593.31
430.450 · COMPUTER	1,350.00
432.374 · REPAIRS - PLOWS & SPREADERS. BL	5,000.00
433.230 · TRAFFIC SIGNS	2,500.00
433.361 · TRAFFIC SIGNAL SYSTEM - MAINTEN	25,000.00
436.200 · STORM DRAINAGE PIPE/MATERIALS	10,000.00
437.245 · TIRES AND TUBES	7,000.00
437.246 · REPAIRS. TOOLS	2,500.00
437.249 · VEHICLE REPAIRS	18,000.00
437.251 · ROLLER. BROOM	1,500.00
437.252 · GRADER. LOADER	2,500.00
437.253 · TRACTORS	2,500.00
438.222 · WEED KILLER	500.00
438.384 · RENTAL OF EQUIPMENT	2,000.00
<b>Total 430.200 · GENERAL PUBLIC WORKS ADMIN</b>	<b>193,443.31</b>
<b>450.000 · RECREATION MAINTENANCE</b>	
452.220 · MATERIALS/SUPPLIES	5,000.00
452.361 · ELECTRIC	2,300.00
452.370 · MAINTENANCE & REPAIRS	7,500.00
452.375 · TURF MAINTENANCE	7,000.00
452.440 · PARK RESTROOMS	5,000.00
452.455 · PARK EVENTS	3,500.00
452.720 · TREE TRIMMING & REMOVAL	5,000.00
<b>Total 450.000 · RECREATION MAINTENANCE</b>	<b>35,300.00</b>
<b>470.000 · DEBT SERVICE</b>	
471.100 · GEN'L OBLIG.NOTE (CAP.IMPR.)PRI	136,000.00
472.210 · GEN'L OBLIG.NOTE (CAP.IMPR.) IN	18,874.68
472.600 · TAN Interest	0.00
473.000 · Repayment of \$1,100,000	0.00
<b>Total 470.000 · DEBT SERVICE</b>	<b>154,874.68</b>
<b>492.000 · INTERFUND OPERATING TRANSFER</b>	
492.190 · TRANSFER TO CAPITAL RESERVE FUN	0.00
<b>Total 492.000 · INTERFUND OPERATING TRANSFER</b>	<b>0.00</b>
<b>TOTAL EXPENSES</b>	<b>7,440,137.09</b>
<b>NET SURPLUS</b>	<b>16,911.85</b>