

*Franconia Township General Fund  
2019 Budget on Display*

<b>300.000 · TAXES</b>	
301.100 · REAL EST.TAX-CURRENT YEAR'S LEV	1,227,000.00
301.200 · REAL EST.TAX-PRIOR YEAR'S LEVY	10,000.00
301.600 · REAL EST.TAX-INTERIM	6,000.00
310.100 · REAL ESTATE TRANSFER TAXES	291,500.00
310.200 · EARNED INCOME TAX	2,112,500.00
310.415 · LOCAL SERVICES TAX	382,500.00
321.800 · CABLE TELEVISION FRANCHISE	<u>260,000.00</u>
<b>Total 300.000 · TAXES</b>	<b>4,289,500.00</b>
<b>350.000 · INTERGOVERNMENTAL REVENUES</b>	
331.110 · COUNTY, STATE VIOLATIONS	26,000.00
354.030 · STATE - SNOW AND ICE CONTROL	49,998.00
355.010 · STATE - PUBLIC UTILITY REALTY T	5,000.00
355.080 · STATE - ALCOHOLIC BEVERAGE TAX	1,200.00
355.121 · STATE- MUNICIPAL ALLOC POL PENSI	85,900.00
355.122 · STATE- MUNI ALLOC NONUNION PEN	<u>73,015.00</u>
<b>Total 350.000 · INTERGOVERNMENTAL REVENUES</b>	<b>241,113.00</b>
<b>361.000 · GENERAL GOVERNMENT</b>	
322.800 · UTILITY PERMITS	300.00
341.100 · INTEREST - TEMP. INVESTMENTS	20,000.00
342.200 · BUILDING RENTS	20,500.00
342.530 · CELL TOWERS LEASES	23,805.00
361.100 · PUBLIC PARK RENTALS	6,000.00
361.300 · ZONING/SUBDIV/LAND DEVELOPMENT	30,000.00
361.520 · SALE OF MAPS-ORDINANCES-COPIES	100.00
362.100 · SPECIAL POLICE, CROSSING GUARD	8,804.00
362.110 · SALE OF POLICE REPORTS	2,500.00
362.111 · POLICE PENSION - Officers Contr	48,096.46
362.112 · POLICE - OVERTIME REIMBURSEMENT	7,500.00
362.113 · PUBLIC WORKS REIMBURSEMENT	5,000.00
362.410 · PROTECTIVE INSPECTION - BLDG. P	95,000.00
362.420 · PROTECTIVE INSPECTION - CODE INC.	50,000.00
362.430 · PROTECTIVE INSPECTION - PLUMBIN	19,000.00
362.450 · PROTECTIVE INSPECTION - OCCUPAN	7,500.00
362.460 · PROTECTIVE INSPECTION - DRIVEWA	2,800.00
362.470 · PROTECTIVE INSPECTION - GRADING	10,000.00
362.480 · UCC Permit Fee	1,200.00
362.490 · ESCROW ADMIN REIMBURSEMENT	8,500.00
362.500 · TAX ASSESSMENT AGREEMENTS	87,966.00
367.300 · SKI/PARK COMMISSION	<u>100.00</u>
<b>Total 361.000 · GENERAL GOVERNMENT</b>	<b>454,671.46</b>
<b>364.000 · Sewer Authority Revenue</b>	
364.200 · FSA-Building rent	27,000.00
364.300 · FSA reimb-Sewer Auth employees	341,003.19
364.400 · FSA reimb-township support	<u>107,375.22</u>
<b>Total 364.000 · Sewer Authority Revenue</b>	<b>475,378.41</b>
<b>387.000 · CONTRIBUTIONS</b>	<u>500.00</u>
<b>392.000 · INTERFUND OPERATING TRANSFERS</b>	
392.600 · Transfer from Recycling Fund	<u>0.00</u>
<b>Total 392.000 · INTERFUND OPERATING TRANSFERS</b>	<u>0.00</u>
<b>TOTAL REVENUES</b>	<b><u>5,461,162.87</u></b>

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<b>401.000 · LEGISLATIVE AND EXECUTIVE</b>	
<b>400.100 · Administration Salaries</b>	
400.110 · SALARY OF ELECTED OFFICIALS	16,250.00
400.120 · SALARY - MANAGER	129,927.60
400.126 · SALARY-FINANCE COORDINATOR	45,100.91
400.135 · SALARY -PLANNING DIRECTOR	77,388.60
400.140 · SALARY - RECEPTION	53,815.66
413.121 · SALARY-PT INSPECTORS	83,884.88
<b>Total 400.100 · Administration Salaries</b>	406,367.65
400.150 · EMPLOYERS CONTRIBUTION-MEDICA	100,555.13
400.161 · SOC SECURITY	31,087.13
400.162 · UNEMPLOYMENT COMPENSATION INSUR	0.00
400.163 · .WORKERS COMPENSATION	899.42
400.174 · EDUCATION -- TRAINING	2,500.00
400.182 · .LONGEVITY	1,600.00
400.190 · PENSION PAYMENT- STATE - ADMIN	34,360.00
400.191 · PENSION PAYMENT -TWP - ADMIN	12,534.17
400.450 · CONTRACTED SERVICES-PAYROLL	9,000.00
<b>Total 401.000 · LEGISLATIVE AND EXECUTIVE</b>	598,903.50
<b>403.000 · TAX COLLECTION</b>	
403.114 · SALARY - TAX COLLECTOR	30,648.00
403.116 · COMMISSION - EIT COLLECTOR	29,363.75
403.118 · COMMISSION - LST TAX	6,693.75
403.200 · MATERIALS & SUPPLIES - TAX COLL	3,000.00
403.350 · INSURANCE & BONDING	100.00
<b>Total 403.000 · TAX COLLECTION</b>	69,805.50
<b>404.000 · SOLICITOR/LEGAL SERVICES</b>	
404.310 · .LEGAL SERVICES	96,000.00
404.315 · TMDL/MS4	3,000.00
<b>Total 404.000 · SOLICITOR/LEGAL SERVICES</b>	99,000.00
<b>406.000 · GENERAL GOV'T ADMINISTRATION</b>	
400.312 · CONSULTING SERVICES/DRUG TESTIN	600.00
400.420 · DUES, SUBSCRIPTIONS, AND MEMBER	3,000.00
400.460 · MEETINGS AND CONFERENCES	5,000.00
400.740 · COMPUTER HARDWARE/SOFTWARE	20,755.00
401.210 · .OFFICE SUPPLIES	4,000.00
401.250 · OFFICE MACHINES-LEASING/MAINTEN	2,600.00
401.320 · COMMUNICATIONS/ POSTAGE	10,000.00
401.325 · TWP WEBSITE MAINTANCE	720.00
401.330 · VEHICLE OPERATING EXPENSE	1,000.00
401.340 · ADVERTISING AND PRINTING	25,000.00
401.350 · GENERAL INSURANCE/BONDING	15,620.74
402.311 · AUDITING SERVICES	30,000.00
429.100 · SEWER FACILITIES STUDY	4,000.00
<b>Total 406.000 · GENERAL GOV'T ADMINISTRATION</b>	122,295.74
<b>408.000 · ENGINEERING SERVICES</b>	
408.310 · ENGINEERING SERVICES - GENERAL	30,000.00
408.313 · ENGINEERING SERVICES - TRAFFIC	2,500.00
408.315 · ENGINEERING SERVICES - TMDL/MS4	15,000.00
<b>Total 408.000 · ENGINEERING SERVICES</b>	47,500.00
<b>409.000 · BUILDING MAINTENANCE</b>	
409.230 · FUEL, LIGHT, PROPANE, WATER	30,000.00
409.373 · .MAINTENANCE AND REPAIRS	5,000.00

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409.450 · CONTRACTED SERVICES	5,200.00
410.234 · FUEL, LIGHT, PROPANE, WATER-POL	28,000.00
410.310 · CLEANING SERVICES	12,000.00
410.373 · MAINTENANCE & REPAIRS	15,000.00
430.232 · FUEL, LIGHT, PROPANE, WATER-HWY	10,000.00
430.373 · MAINTANCE & REPAIRS - HWY	1,000.00
	106,200.00
<b>Total 409.000 · BUILDING MAINTENANCE</b>	<b>106,200.00</b>
<b>410.000 · PUBLIC SAFETY</b>	
410.100 · Police Salaries	
410.120 · SALARY - CHIEF OF POLICE	122,400.00
410.131 · SALARY - SERGEANTS	99,438.78
410.132 · SALARY - PATROL OFFICERS. FULL	545,292.90
410.134 · SALARY - PATROL OFFICERS. PT	29,650.40
410.133 · WAGES - CROSSING GUARD	8,804.00
410.135 · SALARY - PATROL CORPORALS. FULL	194,797.56
410.140 · SALARY - SECRETARY	48,019.56
	1,048,403.20
<b>Total 410.100 · Police Salaries</b>	<b>1,048,403.20</b>
410.150 · EMPLOYERS CONTRIBUTION - MEDICA	331,372.45
410.161 · .SOCIAL SECURITY	80,202.84
410.162 · UNEMPLOYMENT COMPENSATION - POL	0.00
410.163 · WORKERS COMPENSATION.	55,017.36
410.174 · EDUCATION - TRAINING	8,000.00
410.175 · EDUCATION - Tuition Reimbursement	5,000.00
410.182 · LONGEVITY.	22,100.00
410.183 · OVERTIME	80,000.00
410.186 · HOLIDAY REIMBURSEMENT	50,000.00
410.187 · PENSION PAYM POLICE - STATE AID	85,900.00
410.188 · PENSION PAYM POLICE - TWP CONTR	258,345.00
410.189 · PENSION PAYM POL- OFFICE CONTRI	48,096.46
410.191 · CLOTHING MAINTENANCE ALLOWANCE	7,000.00
410.192 · College Degree Incentive	1,250.00
	2,080,687.32
<b>Total 410.000 · PUBLIC SAFETY</b>	<b>2,080,687.32</b>
<b>410.200 · GENERAL POLICE ADMINISTRATION</b>	
410.210 · OFFICE SUPPLIES - PETTY CASH	2,600.00
410.211 · CITIZEN ACADEMY	2,500.00
410.210 · FALL FESTIVAL	2,500.00
410.231 · VEHICLE GASOLINE	20,000.00
410.238 · UNIFORMS FULL TIME	14,200.00
410.240 · AMMUNITION	4,000.00
410.241 · OPERATING SUPPLIES	6,500.00
410.250 · REPAIRS & MAINTENANCE SUPPLIES	25,200.00
410.260 · MINOR EQUIPMENT	13,000.00
410.320 · COMMUNICATION / POSTAGE	200.00
410.321 · COMMUNICATION - TELEPHONE	7,000.00
410.325 · COMMUNICATION - WEBSITE	1,600.00
410.326 · COMMUNICATION - RADIO	4,000.00
410.350 · GENERAL INSURANCE.	30,483.73
410.351 · LAW ENFORCEMENT LIABILITY INSURANCE	16,649.00
410.374 · VEHICLES-MAINT.& REPAIR/PROPANE	16,000.00
410.420 · DUES & MEMBERSHIPS	3,000.00
410.425 · TACTICAL TEAM MEMBERSHIP & SUPP	3,000.00
410.450 · COMPUTER HARDWARE/SOFTWARE	12,500.00
	184,932.73
<b>Total 410.200 · GENERAL POLICE ADMINISTRATION</b>	<b>184,932.73</b>
<b>413.000 · CODE ENFORCEMENT</b>	
413.174 · EDUCATION - TRAINING	500.00

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413.241 · OPERATING SUPPLIES	1,200.00
413.242 · UCC PAID TO COMM. OF PA	1,200.00
413.318 · CODE INSPECTION-ELEC/COMML	25,000.00
413.330 · VEHICLE EXP - CODE ENFORCEMENT	2,500.00
<b>Total 413.000 · CODE ENFORCEMENT</b>	<b>30,400.00</b>
<b>414.000 · PLANNING AND ZONING</b>	
414.314 · LEGAL SERVICES	25,000.00
414.316 · PLANNING ASSISTANCE	3,000.00
414.317 · CODIFICATIONS	3,000.00
414.319 · IVRPC	3,000.00
<b>Total 414.000 · PLANNING AND ZONING</b>	<b>34,000.00</b>
<b>429.000 · Sewer Authority Expenses</b>	
429.100 · Sewer Authority Salaries	
429.120 · FSA - Salary Executive Director	104,040.00
429.121 · FSA - Salary Administrator	57,222.00
429.122 · FSA - Salary Sewer Operators	82,384.18
<b>Total 429.100 · Sewer Authority Salaries</b>	<b>243,646.18</b>
429.150 · FSA - Employee Benefits	61,130.19
429.161 · FSA - Social Security	18,638.93
429.163 · FSA - Workers Comp Insurance	6,027.74
429.182 · FSA - Longevity	5,000.00
429.190 · FSA - Pension-State	12,885.00
429.191 · FSA - Pension-Township	5,481.33
429.350 · FSA - General Insurance	9,911.63
<b>Total 429.000 · Sewer Authority Expenses</b>	<b>362,720.99</b>
<b>430.000 · PUBLIC WORKS</b>	
430.101 · Public Works Salaries	
430.120 · SALARY - SUPERINTENDENT OF HWY	103,352.15
430.130 · SALARY-HWY FOREMAN	150,199.94
430.131 · SALARY-HWY CREW LEADER	145,978.42
430.132 · SALARY-HWY LABORER	262,597.65
430.133 · SALARY-HWY PT LABORER	5,000.00
<b>Total 430.101 · Public Works Salaries</b>	<b>667,128.17</b>
430.150 · EMPLOYER CONTRIBUTION - MEDICAL	261,027.11
430.161 · SOCIAL SECURITY	50,652.80
430.162 · UNEMPLOYMENT COMPENSATION	0.00
430.163 · WORKERS COMPENSATION	62,000.84
430.164 · PENSION PAYMENT - HWY - STATE	38,655.00
430.165 · PENSION - HWY - TWP PORITON	14,415.50
430.182 · LONGEVITY	19,100.00
430.183 · Snow Removal/Overtime	40,000.00
<b>Total 430.000 · PUBLIC WORKS</b>	<b>1,152,979.42</b>
<b>430.200 · GENERAL PUBLIC WORKS ADMIN</b>	
430.231 · VEHICLES-GAS, OIL, DIESEL	35,000.00
430.238 · UNIFORMS. GLOVES. SHOES	4,000.00
430.239 · OXYGEN. ACETYLENE	400.00
430.241 · OPERATING SUPPLIES	4,000.00
430.260 · TOOLS/MINOR EQUIP/COPIER	3,000.00
430.320 · COMMUNICATION-TELEPHONE/PA ONE	3,500.00
430.350 · GENERAL INSURANCE	26,806.51
430.450 · COMPUTER	1,350.00
432.245 · CINDERS	2,000.00
432.374 · REPAIRS - PLOWS & SPREADERS. BL	5,000.00
433.230 · TRAFFIC SIGNS	2,500.00
433.361 · TRAFFIC SIGNAL SYSTEM - MAINTEN	20,000.00

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436.200 · STORM DRAINAGE PIPE/MATERIALS	4,000.00
437.245 · TIRES AND TUBES	5,000.00
437.246 · REPAIRS. TOOLS	2,500.00
<b>Total 437.249 · VEHICLE REPAIRS</b>	<b>20,000.00</b>
437.251 · ROLLER. BROOM	1,500.00
437.252 · GRADER. LOADER	2,500.00
437.253 · TRACTORS	5,000.00
438.222 · WEED KILLER	500.00
438.245 · TWP ROADS	15,000.00
438.384 · RENTAL OF EQUIPMENT	1,000.00
<b>Total 430.200 · GENERAL PUBLIC WORKS ADMIN</b>	<b>164,556.51</b>
<b>450.000 · RECREATION MAINTENANCE</b>	
452.220 · MATERIALS/SUPPLIES	5,000.00
452.361 · ELECTRIC	2,300.00
452.370 · MAINTENANCE & REPAIRS	7,500.00
452.375 · TURF MAINTENANCE	5,000.00
452.440 · PARK RESTROOMS	5,000.00
452.455 · PARK EVENTS	2,000.00
452.720 · TREE TRIMMING & REMOVAL	5,000.00
<b>Total 450.000 · RECREATION MAINTENANCE</b>	<b>31,800.00</b>
<b>470.000 · DEBT SERVICE</b>	
471.100 · GEN'L OBLIG.NOTE (CAP.IMPR.)PRI	141,666.67
472.210 · GEN'L OBLIG.NOTE (CAP.IMPR.) IN	61,381.01
472.600 · TAN Interest	0.00
473.000 - Repayment of \$1,100,000	56,392.00
<b>Total 470.000 · DEBT SERVICE</b>	<b>259,439.68</b>
<b>492.000 · INTERFUND OPERATING TRANSFER</b>	
492.020 · TRANSFER TO LIGHT AND HYDRANT	23,000.00
492.190 · TRANSFER TO CAPITAL RESERVE FUN	50,000.00
<b>Total 492.000 · INTERFUND OPERATING TRANSFER</b>	<b>73,000.00</b>
<b>TOTAL EXPENSES</b>	<b>5,418,221.39</b>
<b>NET SURPLUS</b>	<b>42,941.48</b>

